

**APPENDIX F
PROPOSED STORM WATER MANAGEMENT PLAN BUDGET**

Storm Water Management Plan Budget
 (specific to storm water quality management permit compliance)

<u>REQUIREMENTS</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>
Public Education and Outreach*	\$15,500	\$17,000	\$16,200	\$17,000	\$18,500
Public Involvement and Participation	\$8,750	\$8,900	\$6,100	\$6,300	\$6,550
Illicit Discharge Detection and Elimination	\$9,000	\$6,700	\$7,000	\$7,250	\$7,525
Construction Site Runoff Controls	\$12,500	\$6,200	\$6,500	\$6,700	\$7,900
Post-Construction Runoff Controls	\$4,500	\$3,875	\$4,000	\$4,125	\$4,250
Pollution Prevention and Good Housekeeping	\$21,000	\$12,900	\$13,400	\$14,000	\$14,500
Municipal Operations and Maintenance Program	\$52,500	\$47,775	\$48,200	\$45,675	\$47,775
Total Costs per Fiscal Year	\$123,750	\$103,350	\$101,400	\$101,050	\$107,000

*TCAG Budget for fliers printed in 2004/2005 was \$10,000 noted as a portion of the total above.